

Project number: 00048165

Project Name: Second National Communication (SNC)

Period: January to March 2010

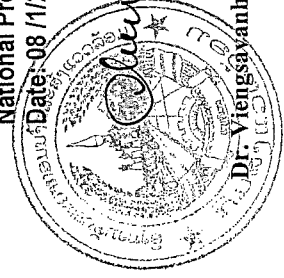
EXPECTED CP OUTPUTS and indicators including baseline and annual target	Key Activities (List all the activities to be undertaken during the year towards stated output)	TIMEFRAME			RESPO NSIBL E PARTY	PLANNED BUDGET		
		Jan	Feb	Mar		Source of Funds	Budget Description	Amount-USD
		Total Activity 1						
Output 1: National Circumstances							9,000.00	
						71300 National consultant	2,000.00	
						71600 Travel	3,000.00	
						72500 Supplies	2,000.00	
						74200 Translation Cost	1,000.00	
						74500 Miscellaneous	1,000.00	
						71600 Travel	3,000.00	
Target 1: An updated report on current country's situation with regard to sector policies national strategies/plans, mechanisms and capacity for climate change adaptation and mitigation initiated	1.1 Consultation of National Circumstances Chapter work shop	X	X	X	WREA	GEF/62000		
Indicator 1: Elaboration of one technical national circumstances report containing updated information on climate change in Lao PDR initiated		X	X	X	WREA	GEF/62000	2,000.00	
Baseline 1: Baseline data on national circumstances is made available from the FNC document completed in 2000		X	X	X	WREA	GEF/62000	1,000.00	
	1.2 Finalization and translation of National Circumstances Chapter	X	X	X	WREA	GEF/62000	2,000.00	
		X	X	X	WREA	GEF/62000	1,000.00	
Output 2: National Greenhouse Gas Inventory						Total Activity 2	59,200.00	
						64300 International ALD	40,000.00	
						71300 National consultant	4,000.00	
						71400 Contrac service indi	4,000.00	
						71600 Travel	8,000.00	
						72400 Communication	500.00	
						72500 Supplies	500.00	
						74500 Miscellaneous	2,200.00	
Target 2.1: Establishment of five sectoral working groups, with at least 30% female members	2.1 Technical Advice on National Greenhouse Gas Inventory	X	X	X	UNDP	TRAC/00012	40,000.00	
Indicator 2.1: Formal establishment and approval of working groups by relevant Government sectors		X	X	X	WREA	GEF/62000	4,000.00	
Baseline 2.1: Working groups identified and established		X	X	X	WREA	GEF/62000	4,000.00	

EXPECTED CP OUTPUTS and indicators including baseline and annual target	Activities (List the activities to be undertaken during the year towards stated output)	TIMEFRAME			RESPO NSIBL E PARTY	PLANNED BUDGET		
		Jan	Feb	Mar		Source of Funds	Budget Description	Amount-USD
Target 8.1: Effective managerial and institutional arrangements for project implementation established Indicator 8.1: Project management team and project office established and operational by the end of the first quarter of the project Baseline 8.1: SNC project office have not yet been established and management team has not been fully formed	8.1 Project Office operations	X	X	X	WREA	GEF/62000	74200 Audio visual & Print Prod Costs Supplies	1,000.00
		X	X	X	WREA	GEF/62000	74500 Miscellaneous	300.00
		X	X	X	WREA	GEF/62000	71400 Contra. Serv. Indivi	3,000.00
		X	X	X	WREA	GEF/62000	71600 Travel	500.00
		X	X	X	WREA	GEF/62000	72400 Communication	500.00
		X	X	X	WREA	GEF/62000	72500 Supplies	1,000.00
		X	X	X	WREA	GEF/62000	73400 Rental & Maint of other equip	500.00
		X	X	X	WREA	GEF/62000	74200 Audio visual & Print Prod Costs Supplies	1,000.00
		X	X	X	WREA	GEF/62000	74500 Miscellaneous	300.00
							TOTAL ACTIVITY 9:	
Output 9: Addressing climate change challenges	9.1 Technical working group Capacity building on English cours	X	X	X	WREA	TRAC/00012	72100 Contractual services companies	5,000.00
		X	X	X	WREA	TRAC/00012	72100 Contractual services companies	5,000.00
					Sub-total Project Activities: Act1+Act2+Act3+Act4+Act5+Act6+Act8+Act9:		80,000	
					Total Budget will be disbursed to SNC Project 2010:		40,000 <i>38,000</i>	
					Total Budget will be disbursed from UNDP 2010:		40,000 <i>42,000</i>	
					Total GEF Fund:		35,000	
					Total TRAC Fund:		45,000	

Prepared by:
Project Manager
Date: 08 /1/2010

Syphone

Approved by:
National Project Director
Date: 08 /1/2010



Mr Syamphone SENGCHANDALA

Dr. Viengsavanh DOUANSAVANH